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Project Summary Reports

Project/Program Information and Implementation Arrangements

Development Partner: China

Address: #156, Mao Tse Toung Blvd.

Currency used throughout questionnaire: USD

Date questionnaire completed: 26-Sep-2013

I. Program/Project Information

1. Development Partner Project/Program Number:

   Co-Funding Number: TPRT/2/031/30

   IDP Project Number:

2. Official Title: Design & Construction Project of the National Road No. 62 of Cambodia from Tbeng Meanchey to Prasat Preah Vihear & Road No. 210 from Thanl Bek Village, the Junction of NR No. 62 to Srayang-Koh Ker

   ODA Schemes (Japan Only) :

3. Is this project/program co-funded?
   - ○ Yes
   - ◉ No

   If Yes, then select name of Lead/Implementing Partner:

4. Program/Project Objectives:

5. Program/Project Approval Date: 11-Apr-2008 | Start Date: 5-Apr-2008 | Completion Date: 31-Dec-2011

6. Project Status: Completed

7. Was a Program/Project Document or an equivalent document signed with Government ministry(ies) and/or agency(ies): (in the case of a co-funded project, only the lead development partner is required to enter this information)
   - ◉ YES ○ NO

   If yes, then please specify the name of the Government institution(s) with whom the agreement was signed:

No	Government ministry(ies) and/or agency(ies)
1.	MEF - Ministry of Economy & Finance

8. Is the primary implementing agency for the Program/Project a government institution, a development partner, an NGO/CSO or another organisation?

   Implementing Agency Type: Royal Government of Cambodia (RGC)

No	List of Implementing Agencies
1.	Ministry of Public Works & Transport

9. Is this Program/Project part of a broad Sector/Thematic Program or a Program-based approach?
   - ○ YES ◉ NO

   If yes, please specify the Sector/Thematic Program or a Program-based approach:

10. List all the Technical Working Group that play some coordinating function in the management of this project/program, or in which this project/program otherwise participates or is represented.

No	Technical Working Group	Detail
1.	Infrastructure Regional Integration	

11. RGC Financial Contribution:

    Total External Commitment: 57,800,000

    Total Program/Project Budget: **57,800,000**

12. Term of Assistance

    If this project is a mixed credit, i.e. a grant and a loan, then please create separate records for the loan and grant

portions.? ◯ YES ◉ NO

◯ Grant: Amount:

◉ Concessional Loan: Amount: 57,800,000 Interest Rate/Service Charge: 2.00 ◉ Fixed ◯ Variable

Grace Period (yrs): 7 Amortization Period (yrs): 13

◯ Non-concessional Loan: Amount:

13. Planned budget allocation/expenditure for each year of the Program/Project duration (based on Project Document) (in the case of a co-funded project, only the lead development partner is required to enter this information)

No	Year	Budget	RGC Contribution	Total Committed External Assistant from all sources	Funding Gap
1.	2008	4,380,323		4,380,323	0
2.	2009	19,179,621		19,179,621	0
3.	2010	18,826,723		18,826,723	0
4.	2011	15,413,333		15,413,333	0
Total		**57,800,000**		**57,800,000**	

Co-Finance Arrangements

To avoid double counting errors that can raise if both the lead development partner (the implementing partner) and the contributing donor (the source of funds) record their commitments and disbursements, each co-financing partner is requested to record only their own contribution from their own core funds in the Cambodia ODA Database. This section of the Database, which is only active for lead development partners that support co-financed projects/programs, records total commitments (defined as the full amount of funding, often intended for disbursement over a period of years, that is made available to the project/program.In exceptions cases, multilateral and UN agencies may report non-core funds that are made available from other sources at their headquarters for disbursement in Cambodia as their own core funds, especially if the original funding source is unlikely to record the disbursements that are made. Wherever possible, the original funding source should be consulted to confirm that there is no double-counting.

Sources of Funds	Amount	Currency
1. Own Resources: China	57,800,000	
2. Resources mobilized from in-country bilateral or other multilateral sources, please list. If funding Source is a Trust Fund, Please indicate and Identify:		

II. Disbursements and Projections

Disbursements and Projections by Type of Assistance

14. Record the data in the reporting currency used for this record (see page 1). In the case of co-financed projects/programs, all development partners should record their own disbursement/projections in the "own resources" cells while the lead development partner should also complete the column "other sources" on behalf of other development partners for actual disbursements (this will facilitate data validation and reconciliation). All development partners should enter data regarding their own projections for the outer years.

Type of Assistance	2017 Disbursements			2018 Disbursements			2019 Disbursements			2020 (Plan)	2021 (Plan)	2022 (Plan)
	Own Resources	Other Sources	Total	Own Resources	Other Sources	Total	Own Resources	Other Sources	Total			
Free-Standing Technical Cooperation												
Pre-Investment-Related Technical Cooperation												
Investment Project/Programme												
Budgetary Aid or Balance of Payment Support (in Cash)												
Food Aid												
Emergency and Relief Assistance												
(Not Reported)												
Total:												

Disbursements and Projections by Sector and Activity

15a. Enter the amount disbursed (in reporting currency) to each sector and sub-sector from your own core resources.

No	Sector	Sub-Sector	2017	2018	2019	2020	2021	2022
1.	Transportation	Road Infrastructure & Transport						

15b. Thematic Marker

In addition to the sectors receiving financial support, identified in 15a above, many projects have additional objectives that may not be funded as a "sector" (for example, capacity development or gender mainstreaming). Indicate below the additional objectives, if any, associated with this project.

No	Thematic Marker	NO	Minor	Moderate	Very Significant
1.	Builds or strengthens Government capacity/systems	◉	○	○	○
2.	Supports Public Financial Management reform implementations	◉	○	○	○
3.	Supports Public Admin Reform implementation	◉	○	○	○
4.	Support Decentralization Reform implementation	◉	○	○	○
5.	Support Legal & Judicial Reform Implementation	◉	○	○	○
6.	Gender equality and women's empowerment	◉	○	○	○
7.	Environmental protection (other than climate change-related)	◉	○	○	○
8.	Climate change	◉	○	○	○
9.	HIV/AIDS (awareness, prevention and treatment)	◉	○	○	○
10.	Industrial Development Policy (non-sector support)	◉	○	○	○
11.	Income and employment generation	◉	○	○	○
12.	Private Sector Development	◉	○	○	○
13.	South-South and/or Triangular Cooperation	◉	○	○	○
14.	Community-based project	◉	○	○	○
15.	Engagement with civil society or non-state actors	◉	○	○	○
16.	Food security	◉	○	○	○
17.	Social protection	◉	○	○	○
18.	Youth support and development	◉	○	○	○

III- Target Geographic Location(s) of Program/Project Activities

16. Indicate the estimated geographical percentage allocation of total program/project resources from your own core resources for the entire project period.

No	Province	%
1.	Preah Vihear	50.00
2.	Kampong Thom	50.00

IV- Development Effectiveness Indicators

17. The following information on ODA-supported programs and projects will be used to report on progress in implementing the Development Cooperation & Partnerships Strategy (2014-2018) as well as for monitoring the global development effectiveness indicators agreed in Busan as part of the Global Partnership.

- Who is the implementing or "Point of Delivery" partner that makes the final disbursement to the national partner? China

Output 1:

- Is the results framework associated with this project directly linked to a Government sector/thematic/reform results framework? ○ YES ◉ NO
- Is the assistance provided by this project included as support to the Public Sector? ◉ YES ○ NO

FOR PROJECT APPROVED IN 2017

a) How many results (outcome) indicators are included in the project's results framework?

b) Are the project results (outcome) indicators drawn from existing government-led results frameworks, plans and strategies? ○ YES ◉ NO

c) Are the project results indicators monitored using Government data sources? ○ YES ◉ NO

d) Does this project plan to include a final (ex post) evaluation? ○ YES ◉ NO

Output 2:

- Is this project managed using the Government financial management system?
  - i) Budgeting Execution System ○ YES ◉ NO
  - ii) Financial Reporting System ○ YES ◉ NO
  - iii) Auditing System ○ YES ◉ NO
- Does this project use the Government's procurement system? ○ YES ◉ NO

Output 3:

- Is the annual budget plan for this project shared with RGC for the purpose of it being included into the Government budget, a sector Annual Operational Plan or a Budget Strategy Plan? ○ YES ◉ NO
- Has a draft/indicative 3-year forward plan been made available to national counterparts associated with this project? ○ YES ◉ NO
- Are the program/project resources fully or partially tied?
  - ◉ Fully tied
  - ○ Partially tied
  - ○ Untied

V- Contact Details and Additional Comments

18. Please enter the contact details of the person responsible for maintaining this project record:

- Contact Name: Mr. Lei Pengqin
- Organization: Embassy of the People's Republic of China
- Email: leipq@yahoo.com.cn
- Phone number: 012 812 887

VI- Attachment of Project Document(s)

Remark: *Shanghai Construction (Group) General Company Refer to project monitoring format 1 (Report by project Director) Date: 24/Aug/2009

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